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## Central Valley Regional Water Quality Control Board

18 August 2021

Diane Printz-White  
City of Fresno – PARCS  
1515 E. Divisadero Street  
Fresno, CA 93721

**ANNUAL ESTIMATE OF CENTRAL VALLEY REGIONAL WATER QUALITY CONTROL BOARD CLEANUP OVERSIGHT TIME FOR FISCAL YEAR 2021-2022, FORMER IMPERIAL LAUNDRY, 2165 S. ELM AVENUE, FRESNO, FRESNO COUNTY (GLOBAL ID T10000012980)**

Section 13304 of the California Water Code allows the Central Valley Regional Water Quality Control Board (Central Valley Water Board) to recover reasonable expenses from responsible parties to oversee cleanup and abatement of discharges that have adversely affected or threaten to adversely affect waters of the state. A reimbursement account has been set up for the subject facility and Central Valley Water Board charges are billed to you.

Section 13365 of the California Water Code requires that staff provide you with the following information:

1. A detailed estimate of the work to be performed or services to be provided, including a statement of the expected outcome of that work, based upon data available to the agency at the time.
2. The billing rates for all the individuals and classes of employees expected to engage in the work or service.
3. An estimate of all the expected charges to be billed to the responsible party by the agency.

**Estimate of Work to be Performed & Expected Outcome**

Central Valley Water Board staff estimate that the following work will be performed for the subject site during the fiscal year 2021-2022 (1 July 2021 through 30 June 2022):

1. Review reports related to the remediation of contaminants in soils and groundwater, including work plans, progress reports, and remediation and assessment results. Staff will review these reports to assess the extent of contaminant impact to soil and/or groundwater, and to determine if additional investigation and/or cleanup are needed.

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KARL E. LONGLEY ScD, P.E., CHAIR | PATRICK PULUPA, ESQ., EXECUTIVE OFFICER

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2. Conduct site inspections, phone calls, and meetings to keep informed on the progress of the investigation and cleanup.
3. Prepare written correspondence, including monitoring programs, review memorandums, and Central Valley Water Board orders (if needed) to clearly communicate the Central Valley Water Board's requirements.

**Billing Rates and Estimate of Expected Charges**

Central Valley Water Board staff expects to charge approximately 60 hours in the conduct of cleanup oversight for this project during fiscal year 2021-22, which runs from 1 July 2021 through 30 June 2022. The number of hours given is merely an estimate, and you will be billed only for the actual hours spent. The State billing rate of about \$195 per hour is a statewide average, however, because overhead costs vary among the nine Regional Water Quality Control Boards, the actual billing rate may be higher or lower than that amount, and the rate will vary depending on the salary of the individual(s) responsible for the oversight. Based on the average rate, the estimated billing charge for this site is approximately \$11,700 for fiscal year 2021-2022. Attachment 1 lists the billing rates for the classes of employees that may be working on this site, including an example of how the hourly billing rate is calculated.

As a reminder, California Code of Regulations, Title 23, Division 3, Chapter 30 and Title 27, Division 3, Subdivisions 1 and 2, require you or your consultants to electronically submit analytical laboratory data in electronic deliverable format for soil, vapor, and water samples, site map (i.e., GEO\_MAP), boring/well survey information, depth to groundwater, boring logs and well screen intervals, location data (i.e., GEO\_XY file), elevation data (i.e., GEO\_Z file), and technical reports (e.g. work plans, assessment, and monitoring reports) in portable data format (PDF) to the State Water Resources Control Board (State Water Board) GeoTracker database over the internet at [http://www.waterboards.ca.gov/ust/electronic\\_submittal/index.shtml](http://www.waterboards.ca.gov/ust/electronic_submittal/index.shtml).

If remediation occurred at the subject site during calendar year 2021, please submit an estimate of the mass of pollutants removed from the subsurface during calendar year 2021. The estimate should include pollutant mass removed using excavation (yards or tons of soil excavated), free product (gallons), soil vapor extraction (pounds), groundwater pump and treat (pounds), and mass eliminated through in-situ treatment and natural attenuation processes (pounds). This estimate should be submitted **by 1 April 2022**.

If you should have any questions regarding this matter, please call Chad Neptune of this office at (559) 445-5584.



WARREN W. GROSS  
Senior Engineering Geologist

Attachment: Billing Cost Explanation 2021-2022

cc: Tracy Lotz, SWRCB, Division of Administrative Services, Sacramento

**STATE WATER RESOURCES CONTROL BOARD  
SITE CLEANUP PROGRAM (SCP)  
BILLING COST EXPLANATION  
Fiscal Year 2021-2022**

Employee Salary and Benefit by Classification [1]	Salary/Benefits Range	
AEO - Assistant Executive Officer CEA	\$ 10,658	\$ 25,080
ADMOFFII - Admin Officer II	\$ 7,978	\$ 9,913
AGPA - Associate Governmental Program Analyst	\$ 7,374	\$ 9,509
AFCNSL - Staff Counsel (Attorney)	\$ 8,243	\$ 14,361
SFCNSLIII - Staff Counsel III (Attorney)	\$ 13,552	\$ 17,386
SFCNSLIV - Staff Counsel IV (Attorney)	\$ 14,970	\$ 19,220
BSA - Business Serv Asst	\$ 4,183	\$ 6,592
EG - Engineering Geologist	\$ 7,934	\$ 14,937
EPMI - Environmental Program Manager I	\$ 15,348	\$ 19,080
EPMII - Environmental Program Manager II	\$ 17,812	\$ 20,236
ES - Environmental Scientist	\$ 5,515	\$ 10,546
EOI - Exec Officer I	\$ 20,685	\$ 23,498
EOII - Exec Officer II	\$ 21,191	\$ 24,069
OA - Office Assistant	\$ 3,849	\$ 5,382
OT - Office Technician	\$ 4,503	\$ 5,804
PWRCE - Principal Water Resources Control Engineer	\$ 18,665	\$ 21,199
PPS - Public Participation Specialist	\$ 7,374	\$ 9,231
SEA - Sanitary Engineering Associate	\$ 8,312	\$ 10,406
SET - Sanitary Engineering Technician	\$ 5,726	\$ 8,226
SEG - Senior Engineering Geologist	\$ 13,986	\$ 17,505
SRES - Senior Environmental Scientist	\$ 13,273	\$ 16,501
SRES - Senior Environmental Scientist (Spec)	\$ 9,761	\$ 12,143
SWRCE - Senior Water Resources Control Engineer	\$ 13,986	\$ 17,505
SSA - Staff Services Analyst	\$ 4,723	\$ 7,907
SUEG - Supervising Engineering Geologist	\$ 15,362	\$ 19,230
SUWRCE - Supervising Water Resources Control Engineer	\$ 15,362	\$ 19,230
WRCE - Water Resources Control Engineer	\$ 7,934	\$ 14,861

**Intermittent Employees:**

SA - Scientific Aid	\$15.00/hour	\$17.79/hour
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Note: The State is currently in negotiations with the unions so the upper limits of these ranges may be subject to change.

Operating Expenses and Equipment [2] (both State and Regional Board offices)  
Indirect Costs (Overhead = cost of doing business)

128%

**Billing Example for One Month Salary**

WRCE - Water Resources Control Engineer

Total Direct Labor Charges [3] (per month): \$ 14,861

Contract Charges (if applicable): \$ -

Direct Labor Overhead: \$ 11,147

State Board Program Admin and Overhead: \$ 2,192

Regional Board Program Admin and Overhead: \$ 5,695

Total Cost (per month): \$ 33,894

Divided by 173 hours per month equals per hour: \$196

(Due to the various classifications that expend SCP resources an average of **\$195.00** per hour can be used for projection purposes.)

[1] The name and classification of employees performing oversight work will be listed on invoices you receive.

[2] The examples are estimates based on recent billings. Actual charges may be slightly higher or lower.

[3] Total Direct Labor Charges = Salary and Benefits